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| **Academic year: 2018-2019** | **Total fund allocated: £16,000 + £10 per head years 1-6 = £17,800.** |  | |  |
| **Sport premium key outcome indicator:** | **Planned funding:** | **Actual (and planned) funding:** | | **Total to date:** |
| **Values and recognises the impact of high quality PE and school sport (high sporting profile).** | £0 |  | |  |
| **Training for school staff – increasing confidence, knowledge and skills.**  (CPD and resources) | £3100 | King Alfred’s to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £2650.**  King Alfred’s membership to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £450.** | | £3100 |
| **Schools should encourage all children to adopt healthy active lifestyles by engaging pupils in regular sporting activities.**  **(clubs, differentiation, active playground development)** | £5569 | KS1 and KS2 football clubs subsidised throughout the school year: **Total: £600**  Premier sports package to include 2 half an hour movement groups. Then an hours ‘golden time’ activity. 12 weeks. **Total: £1744**  Dance club provided by local dance coach for every year group across the whole school year: **Total: £1100**  Tennis club provided by a local tennis club coach for each year group across the school year: **Total: £1100**  Cricket club provided through the chance to shine **Total: £425.**  Lunch time tennis club in terms 5 and 6 run by a local tennis club coach for KS1 and KS2: **Total:** **£300**  G&T dance and gymnastics sessions to be run for KS1 children and KS2 children during the school day: 8 1hr sessions = **Total: (coasted above with premier sports)**  Sports leader bibs: **Total: £300 (tbc)** | | £5569 |
| **Increase in competitive inter and intra school sport.**  (inc. transport) | £500 | Tennis festival - summer term – whole school tennis festival (intra school competition) run by the local tennis club encouraging club links: **Total:** **£350**  G&T tennis sessions to be provided for G&T pupils in preparation for a sporting competition: 5 1 hour sessions: **Total:** **£150** | | £500 |
| **Broaden the experience and range of sports and activities offered to all pupils.**  (new activities and resources to support) | £0 |  | | £0 |
| **Pupil health and wellbeing.**  (mental health support, nutrition education, British values and cultural diversity links). | £770  £7861 | Yoga club (also in line with pupil health and well-being) to be run during term 5. CPD for the class teacher as yoga is taught to the year 6 class. **12 x 1hr sessions. Total: £670**  Peer to peer mental health mentoring project **Total: £100**  Large sustainable development to promote increased activity levels and healthy lifestyles – daily mile track – remaining funds. **Total: £7861** | | £770  £7861 |
| **Updated:** 30/10/18 | | | **Total (projected) spend to date:** | £17,800 |