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| **Academic year: 2015-2016** | **Total fund allocated: £8000 + £5 per head years 1-6 = £8900** |  | |  |
| **Sport premium key outcome indicator:** | **Planned funding:** | **Actual (and planned) funding:** | | **Total:** |
| **Values and recognises the impact of high quality PE and school sport (high sporting profile).** | £0 |  | |  |
| **Training for school staff – increasing confidence, knowledge and skills.**  (CPD and resources) | £5000 | King Alfred’s to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £3900.**  **CPD for teachers:**  Qualified dance coach to upskill staff in PE lessons –  Year 1 – 5 week block  Year 2 – 8 week block **Total:** **£525**  Gymnastics coach to work alongside staff in PE lessons upskilling them on lesson progression and teaching of technical skills  Year 4 6 week block  Year 2 six week block **Total: £195**  Cricket ‘chance to shine scheme’ offering year 5 CPD, after school clubs, a local cricket festival and a KS2 tournament. Also providing links to the local cricket club. **Total:** **£333** | | **£4953** |
| **Schools should encourage all children to adopt healthy active lifestyles by engaging pupils in regular sporting activities.**  **(clubs, differentiation, active playground development)** | £3300 | KS1 and KS2 football clubs subsidised throughout the school year: **Total: £500**  Dance club provided by local dance coach for every year group across the whole school year: **Total: £1050**  Tennis club provided by a local tennis club coach for each year group across the school year: **Total: £841.75**  Cricket club provided through the chance to shine scheme (see costings above).  Gymnastics club provided by the local gymnastics coach Term 2  (year 1 and 2 children): **Total: £195**  Lunch time tennis club in terms 5 and 6 run by a local tennis club coach for KS1 and KS2: **Total:** **£295.75**  Equipment purchased to ensure and encourage activity on the playgrounds and field at break and lunch times: **Total: £603.75**  Storage box for the KS2 playground equipment **Total: £89.99**  Sporting line markings for lesson and lunchtime use: **Total: tbc** | | **£3576.24** |
| **Increase in competitive inter and intra school sport.**  (inc. transport) | £500 | Tennis festival - summer term – whole school tennis festival (intra school competition) run by the local tennis club encouraging club links: **Total:** **tbc**  G&T dance sessions to be run for KS2 children (term 3) and KS2 children (term 5) during the school day: **Total: £420**  G&T tennis sessions to be provided for G&T pupils in preparation for a sporting competition: 5 1hour sessions: **Total:** **£115** | | **£535** |
| **Broaden the experience and range of sports and activities offered to all pupils.**  (new activities and resources to support) | £0 |  | |  |
| Updated: 21/3/16 | | | **Total spend:** | **£9064.24** |