|  |  |  |  |
| --- | --- | --- | --- |
| **Academic year: 2017-2018** | **Total fund allocated: £16,000 + £10 per head years 1-6 = £17,800.** |  |  |
| **Sport premium key outcome indicator:** | **Planned funding:** | **Actual (and planned) funding:** | **Total to date:** |
| **Values and recognises the impact of high quality PE and school sport (high sporting profile).** | £0 |  |  |
| **Training for school staff – increasing confidence, knowledge and skills.**(CPD and resources) | £3400 | King Alfred’s to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £2600.**King Alfred’s membership to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £450.****CPD for teachers:**Cricket ‘chance to shine scheme’ offering CPD, after school clubs, a local cricket festival and a KS2 tournament. Also providing links to the local cricket club. **Total:** **tbc Approx £350** | **£3400** |
| **Schools should encourage all children to adopt healthy active lifestyles by engaging pupils in regular sporting activities.****(clubs, differentiation, active playground development)** | £7, 600 | KS1 and KS2 football clubs subsidised throughout the school year: **Total: £500**Premier sports package to include 2 half an hour movement groups. Then an hours ‘golden time’ activity. 12 weeks. **Total: £1020**Dance club provided by local dance coach for every year group across the whole school year: **Total: £1400**Tennis club provided by a local tennis club coach for each year group across the school year: **Total: £1000**Cricket club provided through the chance to shine scheme (see costings above).Lunch time tennis club in terms 5 and 6 run by a local tennis club coach for KS1 and KS2: **Total:** **£288**G&T dance sessions to be run for KS1 children and KS2 children during the school day across 2 terms: 12 1hr sessions = **Total: £455***G&T football club to be run on a Thursday afternoon for the boys football team: Total:* ***£1400***G&T performing arts sessions, including dance, to be run by premier sports 3 x afternoons: **Total: £300**New equipment purchased for foundation class to ensure they can remain active on their playground. 6 x bikes: **Total £1145** | **£7, 508** |
| **Increase in competitive inter and intra school sport.**(inc. transport) | £1170 | Tennis festival - summer term – whole school tennis festival (intra school competition) run by the local tennis club encouraging club links: **Total:** **£350**G&T tennis sessions to be provided for G&T pupils in preparation for a sporting competition: 5 1 hour sessions: **Total:** **£150**Purchase sports t-shirts so pupils feel smart and have an affinity towards the school during events. 80 x t-shirts for KS2: **Total £655 - £355 to be paid out of sport funding as £300 is donated by the school’s FOS community.** Staff hoodies: **Total £313** | **£1170** |
| **Broaden the experience and range of sports and activities offered to all pupils.**(new activities and resources to support) | £1100 | (See Premier education group package above – golden time activity 1hour)Laser tag clubYoga club (also in line with pupil health and well-being) to be run during term 5. CPD for the class teacher as yoga is taught to the year 6 class. **12 x 1hr sessions. Total: £724** | **£724** |
| **Pupil health and wellbeing.**(mental health support, nutrition education, British values and cultural diversity links). | £4530 | Premier sports healthy lifestyles ‘transition’ sessions. Years 1 – 6, 6 weeks of sessions per class. **Total £1800**Training for a member of staff to become fully trained in mindfulness: Oxford mindfulness centre training. Mindfulness based cognitive therapy course: 8 weeks initial training to allow entry to the teaching training: **£350**Mindfulness in schools training (paws/.b): Follow up training enabling mindfulness to be taught in school: £450 **Total: £800**Multi-cultural sporting activities to promote British values and cultural diversity:Mighty Zulu Nation Day: **£800**African story telling and dance: **£780** | **£4530** |
| **Updated:** 15/9/17 1/10/17 22/10/17 | **Total (projected) spend to date:** | **£** |

(Additional funds – playground equipment- if not Sainsbury’s vouchers).