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| **Academic year: 2016-2017** | **Total fund allocated: £8000 + £5 per head years 1-6 = £8900** |  |  |
| **Sport premium key outcome indicator:** | **Planned funding:** | **Actual (and planned) funding:** | **Total:** |
| **Values and recognises the impact of high quality PE and school sport (high sporting profile).** | £0 |  |  |
| **Training for school staff – increasing confidence, knowledge and skills.**(CPD and resources) | £3000 | King Alfred’s to access partnership competitions, free training for staff and support/training for our PE coordinator **Total: £2600.****CPD for teachers:**Cricket ‘chance to shine scheme’ offering CPD, after school clubs, a local cricket festival and a KS2 tournament. Also providing links to the local cricket club. **Total:** **tbc Approx £350** | **£2950** |
| **Schools should encourage all children to adopt healthy active lifestyles by engaging pupils in regular sporting activities.****(clubs, differentiation, active playground development)** | £5400 | KS1 and KS2 football clubs subsidised throughout the school year: **Total: £500**Premier sports package to include 2 half an hour movement groups. Then an hours ‘golden time’ activity. 12 weeks. **Total: £600**Dance club provided by local dance coach for every year group across the whole school year: **Total: £1400**Tennis club provided by a local tennis club coach for each year group across the school year: **Total: £940**Cricket club provided through the chance to shine scheme (see costings above).Lunch time tennis club in terms 5 and 6 run by a local tennis club coach for KS1 and KS2: **Total:** **£288**G&T dance sessions to be run for KS1 children and KS2 children during the school day across 2 terms: **Total: £455**G&T gymnastics children from both key stages to be taken to the local gym centre – transport and sessions **Total: £275** (session and transport to and from centre)Donation towards sporting line markings for lesson and lunchtime use: **Total: £1000** | **£5458** |
| **Increase in competitive inter and intra school sport.**(inc. transport) | £500 | Tennis festival - summer term – whole school tennis festival (intra school competition) run by the local tennis club encouraging club links: **Total:** **tbc Approx £350**G&T tennis sessions to be provided for G&T pupils in preparation for a sporting competition: 5 1 hour sessions: **Total:** **£120** | **£470** |
| **Broaden the experience and range of sports and activities offered to all pupils.**(new activities and resources to support) | £0 | (See Premier education group package above – golden time activity 1hour) |  |
| Updated: 22/9/16 | **Total (projected) spend to date:** | **£8878** |

(Additional funds – playground equipment- if not Sainsbury’s vouchers. Sports t shirts?)