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| **Academic year: 2014-2015** | **Total fund allocated: £8000 + £5 per head years 1-6 = £8900** |  | |  |
| **Sport premium key outcome indicator:** | **Planned funding:** | **Actual funding:** | | **Total:** |
| **Values and recognises the impact of high quality PE and school sport (high sporting profile).** | £500 | Purchase ‘Sports Leader’ bibs for playground leaders: **Total: £90.48**  The school does not possess a team kit for pupils who represent the school in sport. Purchase a school team kit for KS2 pupils **Total: £220** | | **£310.48** |
| **Training for school staff – increasing confidence, knowledge and skills.**  (CPD and resources) | £5000 | King Alfred’s to access partnership competitions, free training for staff and support/training for our PE coordinator **Total:** **£3900.**  Employ a Rugby coach to support and ‘upskill’ staff in the teaching of Tag Rugby - 6 weeks, 2x sessions at £25 per hour **Total: £300**  Purchase the following teaching resources to help staff plan for differentiation and progression: Val Sabin KS1 Dance, Val Sabin KS2 Dance, Val Sabin KS2 Gym, Val Sabin KS1 Gym, Val Sabin KS2 Games and  Val Sabin KS1 Games **Total plus delivery: £549**  Cricket ‘chance to shine scheme’ offering CPD, a cricket set, after school clubs and a local cricket festival. Also providing links to the local cricket club. **Total:** **£394.50**  Qualified athletics coach to work alongside staff to upskill them during the school day **Total: £300** | | **£5443.50** |
| **Schools should encourage all children to adopt healthy active lifestyles by engaging pupils in regular sporting activities.**  **(clubs, differentiation, active playground development)** | £2000 | KS1 and KS2 football clubs subsidised throughout the school year: **Total: £100**  Tennis club provided by a local tennis club coach for each year group across the school year: **Total: £446.25**  Athletics club provided by a local athletics club coach for each year group terms 5 and 6: **Total: £400**  Circuits club provided by a local coach for each year group across the school year: **Total: £600** | | **£1546.25** |
| **Increase in competitive inter and intra school sport.**  (inc. transport) | £300 | Apart from sports day the school runs no intra school sporting activities  Purchase 1 x rebound frame. **Total: £54.49**  Purchase 1 x power bounce mats **Total: £57.99**  Tennis festival - summer term – whole school tennis festival (intra school competition) run by the local tennis club encouraging club links: **Total:**  **£320.** | | **£432.48** |
| **Broaden the experience and range of sports and activities offered to all pupils.**  (new activities and resources to support) | £1000 | Renew faulty equipment (netball posts) and purchase athletic equipment - after staff CPD it enables teachers to continue with the athletics lessons in future years with the appropriate equipment. **Total: £1500** | | **£1500** |
| Updated: 10/6/15 | | | **Total spend:** | **£9232.71** |